

Return of Organization Exempt From Income Tax

Under section 501(c) of the Internal Revenue Code (except black lung benefit trust or private foundation) or section 4947(a)(1) nonexempt charitable trust

1998

This Form is Open to Public Inspection

Note: The organization may have to use a copy of this return to satisfy state reporting requirements.

For the 1998 calendar year, OR tax year period beginning JULY 1, 1998, and ending JUNE 30, 1999

Form header section containing organization name (OREGON ADULT SOCCER ASSOCIATION, INC), EIN (93-0704480), address (1750 SW SKYLINE BLVD, PORTLAND OR 97221), and telephone number ((503) 292-1814).

Type of organization: [X] Exempt under section 501(c)(3) (insert number 3) OR [] section 4947(a)(1) nonexempt charitable trust

Questions regarding group return filing, number of affiliates, and accounting method (Cash/accrual).

Form 990-EZ may be used by organizations with gross receipts less than \$100,000 and total assets less than \$250,000 at end of year.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See Specific Instructions on page 13.)

Main table with 21 rows detailing revenue (Total revenue: 192,929) and expenses (Total expenses: 192,793), resulting in a net asset change of 136.

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See Specific Instructions on page 17.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
Grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____)	22			
Specific assistance to individuals (attach schedule)	23			
Benefits paid to or for members (attach schedule)	24			
Compensation of officers, directors, etc.	25			
Other salaries and wages	26	20,821	19,780	1,041
Pension plan contributions	27			
Other employee benefits	28			
Payroll taxes	29	1,993	1,893	100
Professional fundraising fees	30			
Accounting fees	31	2,739		2,739
Legal fees	32			
Supplies	33	13,142	12,942	200
Telephone	34	3,154	2,996	158
Postage and shipping	35	3,318	3,118	200
Occupancy	36	5,107	4,852	255
Equipment rental and maintenance	37	898	853	45
Printing and publications	38	1,324	1,324	
Travel	39	11,550	11,550	
Conferences, conventions, and meetings	40	2,306		2,306
Interest	41			
Depreciation, depletion, etc. (attach schedule)	42	9,151	9,151	
Other expenses (itemize): a	43a			
b SEE ATTACHMENT 1	43b	38,553	36,606	1,947
c	43c			
d	43d			
e	43e			
4 Total functional expenses (add lines 22 through 43) Organizations completing columns (B) - (D), carry these totals to lines 13 - 15	44	114,056	105,065	8,991

Reporting of Joint Costs. — Did you report in column (B) (Program services) any joint costs from a combined educational campaign and fundraising solicitation? Yes No
 Yes, enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____; (iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____.

Part III Statement of Program Service Accomplishments (See Specific Instructions on page 20.)

What is the organization's primary exempt purpose? SEE ATTACHMENT 2	Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
a <u>SOCCER ADMINISTRATION (SEE ATTACHMENT 2)</u> _____ _____ (Grants and allocations \$ _____)	69,892
b <u>TOURNAMENTS (SEE ATTACHMENT 2)</u> _____ _____ (Grants and allocations \$ _____)	24,354
c <u>REFEREE DEVELOPMENT (SEE ATTACHMENT 2)</u> _____ _____ (Grants and allocations \$ _____)	1,567
d <u>PROMOTION OF SOCCER (SEE ATTACHMENT 2)</u> _____ _____ (Grants and allocations \$ _____)	9,252
e Other program services (attach schedule) (Grants and allocations \$ _____)	
f Total of Program Service Expenses (should equal line 44, column (B), Program services)	105,065

Balance Sheets (See Specific Instructions on page 20.)

<i>Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.</i>		(A) Beginning of year		(B) End of year
Cash — non-interest-bearing		56,098	45	46,505
Savings and temporary cash investments			46	
a	Accounts receivable	47a		
b	Less: allowance for doubtful accounts	47b	47c	
a	Pledges receivable	48a		
b	Less: allowance for doubtful accounts	48b	48c	
Grants receivable			49	
Receivables from officers, directors, trustees, and key employees (attach schedule)			50	
a	Other notes and loans receivable (attach schedule)	51a		
b	Less: allowance for doubtful accounts	51b	51c	
Inventories for sale or use			52	
Prepaid expenses and deferred charges			53	
Investments — securities (attach schedule)			54	
ia	Investments — land, buildings, and equipment: basis	55a		
b	Less: accumulated depreciation (attach schedule)	55b	55c	
Investments — other (attach schedule)			56	
7a	Land, buildings, and equipment: basis	9,151		
b	Less: accumulated depreciation (attach schedule) . SEE ATTACHMENT 3	9,151	57c	
8 Other assets (describe ► SEE ATTACHMENT 3			58	5,610
9 Total assets (add lines 45 through 58) (must equal line 74)		56,098	59	52,115
0 Accounts payable and accrued expenses			60	
1 Grants payable			61	
2 Deferred revenue			62	
3 Loans from officers, directors, trustees, and key employees (attach schedule)			63	
4a Tax-exempt bond liabilities (attach schedule)			64a	
b Mortgages and other notes payable (attach schedule)			64b	
15 Other liabilities (describe ► SEE ATTACHMENT 3		4,959	65	840
16 Total liabilities (add lines 60 through 65)		4,959	66	840
Organizations that follow SFAS 117, check here <input type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.				
37 Unrestricted			67	
38 Temporarily restricted			68	
39 Permanently restricted			69	
Organizations that do not follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 70 through 74.				
70 Capital stock, trust principal, or current funds		51,139	70	51,275
71 Paid-in or capital surplus, or land, building, and equipment fund			71	
72 Retained earnings, endowment, accumulated income, or other funds			72	
73 Total net assets or fund balances (add lines 67 through 69 OR lines 70 through 72; column (A) must equal line 19 and column (B) must equal line 21)		51,139	73	51,275
74 Total liabilities and net assets / fund balances (add lines 66 and 73)		56,098	74	52,115

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part VII Analysis of Income-Producing Activities (See Specific Instructions on page 27.)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
Enter gross amounts unless otherwise indicated.					
1 Program service revenue:					
a SOCCER COMPETITION INCOME					15,079
b PROMOTE INTERNATIONAL					
c GAMES					6,655
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
4 Membership dues and assessments					168,718
5 Interest on savings and temporary cash investments			14	2,225	
6 Dividends and interest from securities					
7 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
8 Net rental income or (loss) from personal property					
9 Other investment income					
0 Gain or (loss) from sales of assets other than inventory					
1 Net income or (loss) from special events					
2 Gross profit or (loss) from sales of inventory					
3 Other revenue: a					
b REIMBURSED EXPENSES			01	252	
c					
d					
e					
14 Subtotal (add columns (B), (D), and (E))				2,477	190,452
15 Total (add line 104, columns (B), (D), and (E))					192,929

Note: (Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.)

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See Specific Instructions on page 28.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
93a	ONE PURPOSE OF THE ORGANIZATION IS TO PROMOTE SOCCER. ORGANIZING AND RUNNING SOCCER TOURNAMENTS IS ONE MEANS OF ACCOMPLISHING THAT PURPOSE.
93c	THE ORGANIZATION HELP PROMOTE INTERNATIONAL GAMES - USA VS KUWAIT.
94	MEMBERS ARE MEN AND WOMEN PLAYERS, TEAMS, AND LEAGUES WHO BENEFIT BY HAVING A STRUCTURED ORGANIZATION IN WHICH TO PLAY SOCCER MATCHES. BENEFITS INCLUDE RULE ADMINISTRATION, REFEREE RECRUITMENT AND DEVELOPMENT, TEAM LIABILITY INSURANCE, AND ACCIDENT INSURANCE.

Part IX Information Regarding Taxable Subsidiaries (Complete this Part if the "Yes" box on line 88 is checked.)

Name, address, and employer identification number of corporation or partnership	Percentage of ownership interest	Nature of business activities	Total income	End-of-year assets
	%			
	%			
	%			
	%			

Preparer's Signature Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge. (See General Instruction U, on page 12.)

Signature of officer: _____ Date: _____ Type or print name and title: _____

Preparer's Information

Preparer's signature: **TAXPAYER'S COPY** Date: _____

Firm's name (or yours if self-employed) and address: **JAMES H BRINKMAN**
9570 SW BARBUR, PORTLAND OR

Check if self-employed: Preparer's SSN: _____

EIN: _____ ZIP + 4: **97219**

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information

See separate instructions.

1998

Department of the Treasury
Internal Revenue Service

▶ **Must be completed by the above organizations and attached to their Form 990 or 990-EZ.**

Name of the organization

EGON ADULT SOCCER ASSOCIATION, INC

Employer identification number

93-0704480

Part I

Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See instructions on page 1. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000				

Part II

Compensation of the Five Highest Paid Independent Contractors for Professional Services
(See instructions on page 1. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services		

For Paperwork Reduction Act Notice, see page 1 of the Instructions for Form 990 and Form 990-EZ.

Part III Statements About Activities

	Yes	No
1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum?		X
If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$		
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		
During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any of its trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary:		
2a Sale, exchange, or leasing of property?		X
2b Lending of money or other extension of credit?		X
2c Furnishing of goods, services, or facilities?		X
2d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? SEE ATTACHMENT 5.	X	
2e Transfer of any part of its income or assets?		X
If the answer to any question is "Yes," attach a detailed statement explaining the transactions.		
3 Does the organization make grants for scholarships, fellowships, student loans, etc.?		X
4a Do you have a section 403(b) annuity plan for your employees?		X
4b Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs qualify to receive payments. (See instructions on page 2.)		

Part IV Reason for Non-Private Foundation Status (See instructions on pages 2 through 4.)

1 Organization is not a private foundation because it is: (Please check only ONE applicable box.)

- A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- A school. Section 170(b)(1)(A)(ii). (Also complete Part V, page 4.)
- A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ►
- An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the Support Schedule in Part IV-A.)
- a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- b A community trust. Section 170(b)(1)(A)(vi). (Also complete the Support Schedule in Part IV-A.)
- 2 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions — subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the Support Schedule in Part IV-A.)
- 3 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: (1) lines 5 through 12 above; or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See instructions on page 4.)

(a) Name(s) of supported organization(s)	(b) Line number from above

4 An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions on page 4.)

IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.**
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 1997	(b) 1996	(c) 1995	(d) 1994	(e) Total
Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)					
Membership fees received					
Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is not a business unrelated to the organization's charitable, etc., purpose	189,052	142,523	132,246	110,418	574,239
Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	978	810	856	1,440	4,084
Net income from unrelated business activities not included in line 18					
Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets		257	1,350	700	2,307
Total of lines 15 through 22	190,030	143,590	134,452	112,558	580,630
Line 23 minus line 17	978	1,067	2,206	2,140	6,391
Enter 1% of line 23	1,900	1,436	1,345	1,126	
Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24					26a
b Attach a list (which is not open to public inspection) showing the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1994 through 1997 exceeded the amount shown in line 26a. Enter the sum of all these excess amounts					26b
c Total support for section 509(a)(1) test: Enter line 24, column (e)					26c
d Add: Amounts from column (c) for lines: 18 _____ 19 _____ 22 _____ 26b _____					26d
e Public support (line 26c minus line 26d total)					26e
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f %
Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," attach a list to show the name of, and total amounts received in each year from, each "disqualified person." Enter the sum of such amounts for each year: (1997) _____ (1996) _____ (1995) _____ (1994) _____					
b For any amount included in line 17 that was received from a nondisqualified person, attach a list to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (1997) _____ (1996) _____ (1995) _____ (1994) _____					
c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 <u>574,239</u> 20 _____ 21 _____					27c 574,239
d Add: Line 27a total _____ and line 27b total _____					27d
e Public support (line 27c total minus line 27d total)					27e 574,239
f Total support for section 509(a)(2) test: Enter amount on line 23, column (e)					27f \$ 580,630
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g 98.90 %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h 0.70 %
8 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 1994 through 1997, attach a list (which is not open to public inspection) for each year showing the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not include these grants in line 15. (See instructions on page 4.)					



Private School Questionnaire (See instructions on page 4.)
 (To be completed **ONLY** by schools that checked the box on line 6 in Part IV)

N/A

	Yes	No
Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31	
If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)		
.....		
.....		
.....		
Does the organization maintain the following:		
Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
Copies of all material used by the organization or on its behalf to solicit contributions?	32d	
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
.....		
.....		
Does the organization discriminate by race in any way with respect to:		
Students' rights or privileges?	33a	
Admissions policies?	33b	
Employment of faculty or administrative staff?	33c	
Scholarships or other financial assistance?	33d	
Educational policies?	33e	
Use of facilities?	33f	
Athletic programs?	33g	
Other extracurricular activities?	33h	
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
.....		
.....		
.....		
a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended?	34b	
If you answered "Yes" to either 34a or b, please explain using an attached statement.		
.....		
.....		
i Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35	

VI-A Lobbying Expenditures by Electing Public Charities (See instructions on page 6.)
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

- here ▶ a if the organization belongs to an affiliated group.
 here ▶ b if you checked "a" above and "limited control" provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term "expenditures" means amounts paid or incurred.)			
Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
Total lobbying expenditures (add lines 36 and 37)	38		
Other exempt purpose expenditures	39		
Total exempt purpose expenditures (add lines 38 and 39)	40		
Lobbying nontaxable amount. Enter the amount from the following table —			
If the amount on line 40 is —		The lobbying nontaxable amount is —	
Not over \$500,000	20% of the amount on line 40	41	
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000		
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000	42	
Grassroots nontaxable amount (enter 25% of line 41)		43	
Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36		44	
Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38			

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
 See the instructions for lines 45 through 50 on page 7.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 1998	(b) 1997	(c) 1996	(d) 1995	(e) Total
Lobbying nontaxable amount					
Lobbying ceiling amount (150% of line 45(e))					
Total lobbying expenditures					
Grassroots nontaxable amount					
Grassroots ceiling amount (150% of line 48(e))					
Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See instructions on page 8.)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
	a Volunteers		
b Paid staff or management (Include compensation in expenses reported on lines c through h.)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (add lines c through h)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

OREGON ADULT SOCCER ASSOCIATION, INC
 EIN 93-0704480
 ATTACHMENT 1
 FORM 990
 JUNE 30, 1999

PAYMENTS TO AFFILIATES - Form 990, Part I, Line 16

Oregon Adult Soccer Association, Inc. ("OASA") submits various fees to the United States Amateur Soccer Association ("USASA"), as required by the affiliation agreement with that organization. These fees are as follows:

State affiliation fee: For the general use of the USASA	\$ 1,100
Team Fee: \$50 dollars for each registered team. Of this, \$25 is for liability insurance; the remaining \$25 is for the general use of the USASA.	14,600
Player Fee: \$10.75 for each registered player. Of this, \$7.75 is for secondary accident insurance; the remaining \$3.00 is for the general use of the USASA.	<u>63,037</u>
Total paid to USASA	<u>\$78,737</u>

OTHER EXPENSES - Form 990, Part II, Line 43

	<u>Total</u>	<u>Program</u>	<u>Management</u>
Promote Women's World Cup	\$ 651	\$ 651	
Bank fees	709	574	\$ 135
Competition expense	21,874	21,874*	
Hosting 1999 Soccer Festival	2,480	2,480#	
Business insurance	400		400
Advertising	686	686	
Contract labor	294	174	120
Office expense	1,292		1,292
Support soccer field maintenance	2,000	2,000	
Support ballot measure for better parks	2,500	2,500	
Referee development	1,567	1,567	
Promotional items and expense	<u>4,100</u>	<u>4,100</u>	
Total	<u>\$33,553</u>	<u>\$36,606</u>	<u>\$1,947</u>

* Competition expenses include such costs as field rental, referees, hospitality, programs, photocopies, and supplies.

Hosting 1999 Soccer Festival expenses include such costs as pre-event meeting, travel for the purpose of learning about hosting a national event, and hospitality at the event.

OREGON ADULT SOCCER ASSOCIATION, INC
EIN 93-0704480
ATTACHMENT 2
FORM 990
JUNE 30, 1999

NAME CHANGE

On January 8, 1999, the organization filed restated articles of incorporation with the State of Oregon to change its name from "Oregon Amateur Soccer Association, Inc." to "Oregon Adult Soccer Association, Inc." A copy of the restated articles were sent to the Internal Revenue Service, Exempt Organizations Division, in Cincinnati, Ohio, in a separate mailing.

STATEMENT OF PROGRAM SERVICE ACCOMPLISHMENTS - Form 990, Part III

Primary Purpose:

The OASA is organized and operated exclusively to develop, promote, and administer soccer among amateur players, men and women, in the State of Oregon. OASA is affiliated with United States Soccer Federation, Inc. and United States Amateur Soccer Association and is the sanctioning body for those two organizations in Oregon.

Programs:

Soccer Administration - Nine leagues, comprising 325 teams with 5,938 players, were registered with the OASA during the year. The OASA oversaw the recruitment, development, and promotion of referees. Officers attended regional and national meetings for the purpose of administering soccer. \$69,892.

Tournaments - The OASA organized and managed local, regional, and national tournament competitions, including the Co-ed Cup, the Kennedy Cup, the National Cup, and the Oregon Classic. In addition, the OASA supported three teams in the National Cup, and supported a Select Team of players chosen to participate in regional and national competitions. \$24,354.

Referee Development - The OASA encouraged leagues to use linesmen at their games by reimbursing the leagues a portion of the cost of the linesmen. As more linesmen get involved in the game of soccer, it is expected that they will become the referees of the future. \$1,567.

Promotion of Soccer - The OASA promoted the Women's World Cup games, assisted the City of Portland in maintaining the Delta Park soccer fields, supported a ballot measure to increase maintenance of parks, including soccer fields, in the City of Portland, and purchased promotional pins and T-shirts. \$9,252.

OREGON ADULT SOCCER ASSOCIATION, INC
 EIN 93-0704480
 ATTACHMENT 3
 FORM 990
 JUNE 30, 1999

EQUIPMENT & DEPRECIATION - Part II, Line 42 and Part IV, Line 57

	<u>Cost</u>	<u>Current Deprec</u>	<u>Prior Deprec</u>	<u>Book Value</u>
Equipment	<u>\$9,151</u>	<u>\$9,151</u>	<u>\$ -0-</u>	<u>\$ -0-</u>

OTHER ASSETS - Form 990, Part IV, Line 58

	<u>Beginning of year</u>	<u>End of year</u>
Due from referees		\$1,110
Due from USASA-Select Team bond		1,000
Due from USASA - National Cup bond		<u>3,500</u>
Total		<u>\$5,610</u>

OTHER LIABILITIES - Form 990, Part IV, Line 65

	<u>Beginning of year</u>	<u>End of year</u>
Due to US Soccer Festival		\$840
Credit card payable	\$1,539	
Due to referees	<u>3,420</u>	
Total	<u>\$4,959</u>	<u>\$840</u>

OREGON ADULT SOCCER ASSOCIATION, INC
 EIN 93-0704480
 ATTACHMENT 4
 FORM 990
 JUNE 30, 1999

LIST OF OFFICERS AND DIRECTORS - Form 990, Part V

<u>Name</u>	<u>Title</u>	<u>Hours per wk</u>	<u>Compen- sation</u>	<u>Benefit Plans</u>	<u>Allowances</u>
J Roger Hamilton	Pres	5.0	\$0	\$0	\$0
Shonna Williams	VP	1.0	0	0	0
Barbara Skotte	VP	1.0	0	0	0
Jevan Williams	VP/Sec	2.0	0	0	0
John Van Allen	VP/Treas	1.0	0	0	0
Doug Morasch	VP/Registr	.2	0	0	0
Eric Beck	Ref Admin	.2	0	0	0
Bill Bell	Bd member	.2	0	0	0
Pat Bowman	Bd member	.2	0	0	0
Ginger Bradbury	Bd member	.2	0	0	0
Linda Butler	Bd member	.2	0	0	0
Mike Calder	Bd member	.2	0	0	0
Janet Fedunik	Bd member	.2	0	0	0
Tim Gero	Bd member	.2	0	0	0
Hugh Kalani	Bd member	.2	0	0	0
Bob Dietz	Bd member	.2	0	0	0
Bill Irwin	Bd member	.2	0	0	0
Ben Nunez	Bd member	.2	0	0	0
Tim Smith	Bd member	.2	0	0	0
Louis Smithwick	Bd member	.2	0	0	0
Rochelle Teeny	Bd member	.2	0	0	0
Mary Tremblay	Bd member	.2	0	0	0
Nancy Walsh	Bd member	.2	0	0	0

All officers and directors may be contacted through the OASA's mailing address: 1750 SW Skyline Blvd, Suite 121, Portland, OR 97221; telephone (503) 297-1814.